

2017 Montana Legislature Draft Funding Requests – October 17th, 2016

Project/Activity	Estimated Cost	Potential Funding Source (s)	Time Frame	Lead
Planning and Community Development Activities				
City of Boulder Growth Policy Update	\$45,000	Appropriation of \$15,000 for grant app prep and local match; CDBG grant of \$30,000	One year	City
Jefferson County Growth Policy Update	\$55,000	Appropriation of \$17,500 for grant app prep and local match; CDBG grant of \$37,500	One year	County
City of Boulder Zoning Ordinance Update	\$20,000	Appropriation of \$8,750 for grant app prep and local match; CDBG grant of \$11,250	One year	City
Jefferson County Zoning Regulation Update	\$25,000	Appropriation of \$10,000 for grant app prep and local match; CDBG grant of \$15,000	One year	County
Targeted Economic Development District (TIF) Creation (Boulder or Jefferson County) or Urban Renewal District (TIF) Creation (Boulder)	\$35,000	Appropriation of \$12,500 for grant app prep and local match; CDBG grant of \$22,500; optional grant source - Big Sky Economic Development Trust Fund	One/Two years	JLDC/County/City
Urban Renewal District (TIF) Creation (Boulder)	\$40,000	Appropriation of \$13,750 for grant app prep and local match; CDBG grant of \$26,250; optional grant source - Big Sky Economic Development Trust Fund	One/Two years	JLDC/City
Focus Area comprehensive long range design, development and maintenance plans (six focus areas)	\$80,000 each Total: \$480,000	Appropriations of up to \$30,000 each (Total: \$180,000) for grant app prep and local match per plan;	Two/Three years	JLDC/City/County

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		CDBG grant of up to \$50,000 per plan (Total: \$300,000)		
Focus Area comprehensive marketing analyses, economic development and marketing plans (six focus areas)	\$35,000 to \$55,000 each Total: \$330,000	Appropriations of up to \$17,500 each (Total: \$105,000) for grant app prep and local match per plan (Total: \$225,000); CDBG grant of up to \$37,500 per plan	Two/Three years	JLDC/City/County
Capital Improvements Planning				
City of Boulder Capital Improvement Plan (CIP)	\$55,000	Appropriation of \$17,500 for grant app prep and local match; CDBG grant of \$37,500	Two/Three years	City
Jefferson County Capital Improvement Plan (CIP)	\$55,000	Appropriation of \$17,500 for grant app prep and local match; CDBG grant of \$37,500	Two/Three years	County
Preliminary Engineering Report for Recreation Park (Fairgrounds) connecting infrastructure	\$45,000	Appropriation of \$15,000 for grant app prep and local match; CDBG grant of \$30,000; optional funding source - TSEP	Two years	Fair Board/County
Preliminary Engineering Report for infrastructure to industrial park west of the I-15 Boulder Interchange	\$45,000	Appropriation of \$15,000 for grant app prep and local match; CDBG grant of \$30,000; optional funding source - TSEP	Two years	JLDC/County
Preliminary architectural and/or engineering analyses for South Campus facilities (three buildings)	\$25,000 each Total: \$75,000	Appropriation of up to \$10,000 each (Total: \$30,000) for grant app prep and local match; CDBG grant of up to \$15,000 per building (Total: \$45,000)	Two/Three years	JLDC/County
Total Planning Costs	\$1,305,000			

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Capital Improvement Projects				
Municipal water and sewer connection to rest area	Pending Completion of MDT Feasibility Study	Appropriation	One year	MDT/County/City/JLDC
Municipal water and sewer connection to the Recreation Park	Engineering Estimate	Federal and State Grant and Loan Programs	Three/Five years	County/Fair Board
Infrastructure connections to Industrial Business Park	Engineering Estimate	Federal and State Grant and Loan Programs, TIF revenue	Three/Five years	County/JLDC
DPHHS Responsibilities				
MOU for payment of current monthly sewer rates of the equivalent of up to 64 EDU's for the life of the loans, unless or until there are a sufficient number of rate payers to meet the projected EDU of 735	City to determine	Appropriation	Immediate (2017 Legislative Session)	BTAC/City
MOU to retain half-time law enforcement officer in the City of Boulder	City to determine	Appropriation	Immediate (2017 Legislative Session)	BTAC/City
Reauthorization of a 12-bed Secure Unit at the current Boulder location	Unknown	Appropriation	Immediate (2017 Legislative Session)	BTAC/JLDC/City/County
Authorization to establish a "Crisis Service Plan" – MDC operation of the Secure Unit and two group homes at the Boulder campus, and a 24-hr crisis response service	Unknown	Appropriation	Immediate (2017 Legislative Session)	BTAC/JLDC/City/County